

## **21-800 Office of Group Benefits**

### **Agency Description**

The Office of Group Benefits administers the group health and accident insurance and group life insurance to political subdivision employees, political subdivision retirees, state employees, retired state employees, school board employees, school board retirees, and their dependents. This program came into existence with Act 745 in 1979. The State Employees' Group Benefits agency has only one program, State Group Benefits Program. Therefore the mission and goals of the State Group Benefits Program are the same as those listed for the State Group Benefits Program in the program description that follows. State Group Benefits Program is an ancillary agency in the Division of Administration.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 32 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$76,357,677	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	683,835,081	709,843,155	709,843,155	712,179,195	711,664,846	1,821,691
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$760,192,758</b>	<b>\$709,843,155</b>	<b>\$709,843,155</b>	<b>\$712,179,195</b>	<b>\$711,664,846</b>	<b>\$1,821,691</b>
EXPENDITURES & REQUEST:						
State Group Benefits Program	\$760,192,758	\$709,843,155	\$709,843,155	\$712,179,195	\$711,664,846	\$1,821,691
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$760,192,758</b>	<b>\$709,843,155</b>	<b>\$709,843,155</b>	<b>\$712,179,195</b>	<b>\$711,664,846</b>	<b>\$1,821,691</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	358	351	351	351	351	0
Unclassified	4	4	4	4	4	0
<b>TOTAL</b>	<b>362</b>	<b>355</b>	<b>355</b>	<b>355</b>	<b>355</b>	<b>0</b>

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